

Warwick School District

Randall Holden Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,412	68.2%
Substitutes	\$74	0.9%
Instructional Paraprofessionals	\$474	6.0%
Pupil-Use Technology	\$21	0.3%
Instructional Materials	\$141	1.8%
Total	\$6,123	77.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$57	0.7%
Library & Media	\$166	2.1%
Extracurricular	\$1	0.0%
Student Health/Services	\$78	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$29	0.4%
Sabbaticals	\$2	0.0%
Program Management	\$20	0.3%
Therapists, Psychologists	\$137	1.7%
Total	\$491	6.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$210	2.6%
Food Service	\$44	0.6%
Safety	\$0	0.0%
Building Upkeep	\$613	7.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$867	10.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$316	4.0%
School Office	\$138	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$454	5.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: \$2,332,968

School Enrollment (ADM): 294

School Per Pupil: \$7,935

(See Chart #2a for Comparison to Last Year)

